Dallas Bridge Association

January - October, 2026

	Total		
	Actual	Budget	over Budget
Income			
ACBL Reimbursement	4,334.62	5,800.00	-1,465.38
Interest Income	1,596.45	1,800.00	-203.55
Regional Tournaments			0.00
Labor Day Regional			0.00
ACBL Expenses			0.00
Saturday NABC Surcharge	-644.00		-644.00
Total ACBL Expenses	**-$644.00**	**$0.00**	**-$644.00**
Other Expenses			0.00
Caddies	-1,550.00		-1,550.00
Candy	-255.36		-255.36
Club Closings	-1,250.00		-1,250.00
Daily Bulletin	-300.00		-300.00
Duplication of Boards	-858.00		-858.00
Printing	-119.61		-119.61
Publicity			0.00
Bridge Bulletin Ad	-1,500.00		-1,500.00
Flyers	-498.60		-498.60
Postage	-12.90		-12.90
Total Publicity	**-$2,011.50**	**$0.00**	**-$2,011.50**
Registration gifts	-2,102.59		-2,102.59
Table Cartage, Clean and Setup	-1,500.00		-1,500.00
Tips	-10.00		-10.00
Trophies	-121.69		-121.69
Total Other Expenses	**-$10,078.75**	**$0.00**	**-$10,078.75**
Receipts	38,727.22		38,727.22
Renaissance Hotel	-28,729.70		-28,729.70
Tournament Management	-1,000.00		-1,000.00
Total Labor Day Regional	**-$1,725.23**	**$11,000.00**	**-$12,725.23**
Total Regional Tournaments	**-$1,725.23**	**$11,000.00**	**-$12,725.23**
Sectional Tournaments			0.00
January Sectional			0.00
ACBL Payment	11,601.65		11,601.65
Board Making	-324.00		-324.00
Caddies	-645.00		-645.00
Club closings	-800.00		-800.00
Hospitality	-669.34		-669.34
Publicity	-98.66		-98.66
Table setup	-500.00		-500.00
Total January Sectional	**$8,564.65**	**$2,000.00**	**$6,564.65**
November Sectional			0.00
Other Tournament Expenses			0.00
Facility	-4,000.00		-4,000.00
Publicity	-522.84		-522.84
Total Other Tournament Expenses	**-$4,522.84**	**$0.00**	**-$4,522.84**
Total November Sectional	**-$4,522.84**	**$0.00**	**-$4,522.84**
Spring Sectional			0.00
Board-Making	-300.00		-300.00
Hospitality	-765.16		-765.16
Net Income From ACBL	7,970.51		7,970.51
Other Tournament Expenses			0.00
Caddies	-765.00		-765.00
Club Closing	-800.00		-800.00
Publicity	-117.45		-117.45
Table Clean and Cartage, Setup	-500.00		-500.00
Total Other Tournament Expenses	**-$2,182.45**	**$0.00**	**-$2,182.45**
Venue Rental	-3,500.00		-3,500.00
Total Spring Sectional	**$1,222.90**	**$2,000.00**	**-$777.10**

Total Sectional Tournaments	**$5,264.71**	**$4,000.00**	**$1,264.71**
Unit Championship Game			0.00
Unit Game Expenses	-412.30		-412.30
Total Unit Championship Game	**-$412.30**	**$0.00**	**-$412.30**
Total Income	**$9,058.25**	**$22,600.00**	**-$13,541.75**
Expenses			
Advertising & Marketing	125.00		125.00
Badges for board members	47.67		47.67
Bank Chrg	9.98		9.98
Banking Fees	5.00		5.00
COOLER Email Service	345.42	350.00	-4.58
Directory	90.00		90.00
Election Publicity	175.02		175.02
Gifts	166.71		166.71
Hospitality	109.38		109.38
Membership			0.00
Printing	115.29		115.29
Total Membership	**$115.29**	**$0.00**	**$115.29**
Membership Development			0.00
Mini McKenney Medals	107.69	160.00	-52.31
Postage	23.40	23.40	0.00
GNT/NAP Subsidies		1,200.00	
Unit Free Play Cards	480.00		480.00
Total Membership Development	**$611.09**	**$1,440.00**	**-$828.91**
Office Supplies	124.80		124.80
Post Office Box Rental	196.00		196.00
Postage	17.40		17.40
Professional Services	8,600.00	8,600.00	0.00
Storage	3,420.00	3,500.00	-80.00
Supplies	226.53	180.00	46.53
Software Licenses	752.81	850.00	-97.19
Total Supplies	**$979.34**	**$1,030.00**	**-$50.66**
Table Talk	522.38	800.00	-277.62
Tailwind Trailer		140.00	-140.00
Repairs	250.00		250.00
Total Tailwind Trailer	**$250.00**	**$140.00**	**$110.00**
Tax Expenses			0.00
1099 Processing	19.67		19.67
Total Tax Expenses	**$19.67**	**$0.00**	**$19.67**
Tournament supplies	810.69	700.00	110.69
Cards, Pencils, Paper Supplies	1,052.00	1,100.00	-48.00
Total Tournament supplies	**$1,862.69**	**$1,800.00**	**$62.69**
Trailer Tags	139.00		139.00
Website	2,017.00	2,000.00	17.00
Total Expenses	**$19,948.84**	**$19,660.00**	**$288.84**
Net Operating Income	**-$10,890.59**	**$2,940.00**	**-$13,830.59**
Net Income	**-$10,890.59**	**$2,940.00**	**-$13,830.59**